

**CRONTON PARISH COUNCIL  
BUDGET 2020/21**

Items	Budget 2020/21
<b>CORE EXPENDITURE</b>	£
Council Insurance	1,510
Clerk's salary	9,763
NI Employer's contribution	137
Clerk's Pension - Employer's Contribution	2,597
Office Cleaning	506
Postage	150
Stationery	200
Photocopying	375
Newsletters	225
Audit	400
Clerk's expenses	100
Electricity	450
Water Rates	300
Mobile phone card	20
Website	175
Elections	600
Chairman's allowance	200
Councillors expenses	150
Affiliations	340
<b>CAPITAL/MAINTENANCE (Core)</b>	
Premises (Council)	300
The Pasture maintenance	5,000
Defibrillator expenses	683
<b>NON-CORE EXPENDITURE</b>	
Members & Clerk's training	200
Grants	1,000
Remembrance Day	60
Christmas	600
Housekeeping	50
Hall hiring	150
General Reserves	9,609
<b>TOTAL EXPENDITURE</b>	<b>35,850</b>

<b>INCOME</b>	£
<b>Precept</b>	22,326
Starting balance	4,059
Reserves	9,237
Estimated income	228
<b>TOTAL INCOME</b>	<b>35,850</b>